

Poolesville HS Laboratory Upgrades and Addition -- No. 086502

Category
Subcategory
Administering Agency
Planning Area

Montgomery County Public Schools
Individual Schools
Public Schools
Poolesville

Date Last Modified
Required Adequate Public Facility
Relocation Impact
Status

September 24, 2009
No
None
On-going

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY08	Rem. FY08	Total 6 Years	FY09	FY10	FY11	FY12	FY13	FY14	Beyond 6 Years
Planning, Design, and Supervision	877	0	690	187	187	0	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	661	0	0	661	661	0	0	0	0	0	0
Construction	6,604	0	947	5,657	3,593	1,120	944	0	0	0	0
Other	420	0	175	245	190	55	0	0	0	0	0
Total	8,562	0	1,812	6,750	4,631	1,175	944	0	0	0	0

FUNDING SCHEDULE (\$000)

G.O. Bonds	7,387	0	1,812	5,575	4,631	0	944	0	0	0	0
Schools Impact Tax	1,175	0	0	1,175	0	1,175	0	0	0	0	0
Total	8,562	0	1,812	6,750	4,631	1,175	944	0	0	0	0

OPERATING BUDGET IMPACT (\$000)

Maintenance				430	0	86	86	86	86	86	
Energy				225	0	45	45	45	45	45	
Net Impact				655	0	131	131	131	131	131	

DESCRIPTION

Poolesville High School became a whole-school magnet school in August 2006. The whole-school magnet model will serve the local student population and students that apply to the program from outside the cluster. Students will have the opportunity to choose among three houses including the Global Ecology House, the Humanities House, and the Science, Mathematics, and Computer Science House. The programs will incorporate elements of the programs at Montgomery Blair High School and the Global Ecology program that currently exists at Poolesville High School.

A feasibility study is in progress to determine the scope and cost to upgrade the existing science laboratories that are outdated, to add six new science laboratories and one technology education laboratory, and complete interior modifications to support the educational programs at the school. An amendment to the FY 2007-2012 CIP was approved for planning funds to begin architectural design for the laboratory addition. An FY 2009 appropriation was approved for construction funds. The project is scheduled to be completed by August 2009.

CAPACITY

Program Capacity After Project: 1107
Teaching Station Added: 7

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY07	(\$000)
First Cost Estimate	FY07	0
Current Scope		
Last FY's Cost Estimate		9,118
Appropriation Request	FY10	0
Supplemental Appropriation Request		0
Transfer		-556
Cumulative Appropriation		9,118
Expenditures / Encumbrances		7,412
Unencumbered Balance		1,706
Partial Closeout Thru	FY07	0
New Partial Closeout	FY08	0
Total Partial Closeout		0

COORDINATION

Mandatory Referral - M-NCPPC
Department of Environmental Protection
Building Permits:
Code Review
Fire Marshal
Department of Transportation
Inspections
Sediment Control
Stormwater Management
WSSC Permits

MAP

See Map on Next Page